Envisioning a world where everyone has a safe and decent place to live





HFH International **Affiliate**

www.habitat.org

HFH Canada Affiliate Member since 1993

www.habitat.ca

2015 Annual Report

To mobilize volunteers and partners in providing opportunities for families to achieve affordable and sustainable homeownership as a means of breaking the cycle of poverty and strengthening communities

www.habitat4home.ca



Building to end poverty.

a message from the chair

Building homes together is an ancient custom where communities would come together to build a home or raise a barn. All members benefited from that collaboration and the community as a whole was strengthened. The model still makes sense - coming together to build a home benefits not just one Habitat for Humanity family but an entire community. Once housing is affordable, studies prove that families have better health, education, safety and financial stability. A recent study proved that every \$1 invested returns \$4 in benefits - and these benefits continue for future generations! Habitat for Humanity teams continue to steadily build in communities across the Region (Oxford, Middlesex, Elgin & Perth). Our growth is supported by hundreds of individuals and organizations who believe in the model.

Why do so many people support this concept?

- · It's a lasting impact, not a Band-Aid
- It's not a handout. I like that families work hard for it and then pay a mortgage they can afford.
- It's not a free house



Linda Armstrong, Chairperson **Board of Directors**

- Best part for me is that every penny of the mortgage payment goes into a fund
- for another build. It's like every family is paying it forward.

 If this takes one more family off the long list waiting for subsidized housing, then it's a win/win

Essentially many people sum it up by saying they believe in the vision of safe, decent and affordable housing and that our model just makes good sense. Our governments are recognizing that affordable housing is critical. More and more we see this issue appearing on agendas at all levels. The need is real. The backlog on subsidized waiting lists is not being reduced despite

good words and intentions.

We are one piece of the solution and must continue to try to do more.

Our future path is defined in our strategic plan – steadily build more homes across the entire region, find novel ways to grow our ReStores, help low income families with critically-needed home repairs, partner with new groups such as Community Living and link more actively with teams doing exciting work overseas with Global Village initiatives. The enthusiasm and steady careful hands on the wheel keep us on a good foundation. There are so many good ideas and I'm really looking forward to what's to come over the next few years. I am so proud of our tiny team of hard-working Habitat for Humanity Heartland staff who work so hard. Thank you also to all the volunteers, donors, trades, and community partners who came together in 2015 to help more families in more communities. You are making a lasting difference!

56,000 volunteer hours

donated in 2015

630,000

All labor that uplifts humanity has dignity and importance and should be undertaken with painstaking excellence. Martin Luther King Jr

> 1,852 sweat equity hours

> dollars saved

contributed by our families

by using volunteer labour

impact on families

Habitat for Humanity Heartland is part of a broader international movement to bring opportunities and benefits to people who need affordable housing through homeownership. This scope covers local and broader regional geographies, and in some cases, where appropriate, supports affordable housing initiatives in high needs areas around the world.

The following pages indicate our progress and success in 2015.

national findings in 2015

22% of children went on to attain a bachelor degree or more vs. 8% of a control group. This means that children are almost 3x as likely to achieve a better education.

37% of Habitat partner families were in social housing prior to Habitat. Now they are on their way to housing independence and can focus on creating a brighter future for their family.

60% reduction in food-bank usage among partner families. They are now on their way to food independence. For some families, it's the first time in their lives they've been empowered to pay for food and a home at the same time.



message from the ceo

Dear Habitat Friends.

Habitat for Humanity is about PEOPLE, be it families, volunteers, staff or donors. We are "One Habitat". We share an interest in building homes for low income families, developing and strengthening neighbourhoods, addressing poverty and the crisis of affordable housing locally and internationally. The impact and success of our efforts are borne out in recent national reports alongside the stories that our partner families relay.

2015 was our second year as HFH Heartland Ontario and 22nd year as an affiliate. We serve the counties of Perth, Oxford, Middlesex and Elgin. We launched a strategic plan for 2015-2018 designed to develop our organizational capacity across the region to serve more families and be more sustainable. It has been a busy year, so a few highlights. We opened the St. Thomas ReStore and completed the Forbes St. road reconstruction to service 15 building lots. We made headway getting regional build teams organized, completed 3 homes and started 4 more. The Forbes Project is our largest development to date with plans for 17 homes. Rapid growth and increased expectations produces a number of challenges. Our staff team and organizational structure needed attention, we made inroads but there is more work to do and this remains a top priority. We learn something from every build and must continue to adapt our processes. Developing the funding and resources necessary to scale up and sustain a large regional build program is complicated. We did not have enough tools or vehicles to support multiple regional builds and are thankful for the Ontario Trillium Foundation support to address this. We could not allow such challenges to become reasons not to build more and are finding solutions. We will always have challenges but have made great



team, Board, volunteers, supporters and our partner families for your efforts and commitment. You are great and together we are stronger and more successful in serving the community. Remember together



families





leadership



2015/16

Linda Armstrong - Chairperson Chuck Quintyn – Vice Chair David Marr - Treasurer Lance Ceaser - Governance



Directors

Solomon Asantey
Paul Benedict
David Bunce
Paul Feron
Al MacKinnon
Adel Fortin

Ex-Officio Member Jeff Duncan - CEO

Linda Armstrong - Chairperson David Marr - Treasurer Phil Squire - Past Chair Chuck Quintyn - Vice Chair

Directors

Solomon Asantey
Paul Benedict
David Bunce
Rebecca Cambridge
Lance Ceaser
Mary Hay
Gregory A. Priamo

Ex-Officio Members
Jeff Duncan - CEO
Mary Ellen Khan
Catherine McInerney

Chair er rnance Gerry Pieroni, VP ReStore Operations

Sharon Brennan, Manager, Marketing, Communications & Programs

Duncan MacIntosh, Finance Manager

George De Vlugt, Construction Manager

Fran Deschamps, Office Administrator

Michelle Lynne Goodfellow, Manager Regional Development & Fundraising (beginning Oct 2015)

Carrie Culloden, Fundraising Coordinator (until Mar 2015)

Deb Adams, Bookkeeper

Jeff Duncan, CEO

Rob Spencer, ACCC Coordinator

Jamie Lee Arseneau, Volunteer Coordinator (until Nov 2015)

Allison Kampman, Regional Development Coordinator

Chelsey Gordon-Edmonds - Family Services and Outreach Coordinator

John General, Ian Marsh, Harry Muir, Site Supervisors

Ron McQuiggan, Victoria Tanton, Robert Thomas, Adam Harper - Build Assistants

Peter Myts, Senior Manager, Regional ReStore Operations.

Steve Hadskis, Manager, London ReStores

Barb Ransome, Manager, Stratford and Woodstock ReStores

Richard Kneider, Stratford ReStore Manager (until Feb 2015)

Dale Wright, Assistant Manager, Pacific Court ReStore

Dave Hohendorn, Assistant Manager, Stratford ReStore

Dave Wall, Assistant Manager, Woodstock ReStore

Cathy McCue Assistant Manager, Adelaide ReStore

Dana Erickson, Assistant Manager, St Thomas ReStore

Ron Hodgins, Warehouse Supervisor, Salvage Operations Coordinator

Cindy Dewar, ReStore Administrative Assistant – Cashier

Corwin Pollett, Cleaner

ReStore Retail Sales Clerks and Cashiers

Bob Watson, Haydn Carlin, Francesca Callow, Colleen Chamberlain, Rick Surowaniec, Scot Russell, Sean Thieven, Peggy Bloomfield Betty Barber, Florence Daniels, Roger Lew, Francis Cuerden, Leslye Glover, Miranda Connor, Greg Hughes, Laura Devries, lan Martroana, Nelson MCready, Cam McPhail, Bill Ransome, Brenda Osei-Boadi, Brad Ross

ReStore Drivers, Pickup and Delivery

Bong Leangvan, John Elliott, Mark Leger

Bruce Isbister, David Watson and John Johnson, Driver's Assistant And a special thanks to all those who worked with us in 2015



Hallowe'en 2015

applause

London Chamber of Commerce Environmental Leadership Award

WINNER



VP ReStore Operations Gerry Pieroni holds this award that recognizes the affiliate for its leadership and efforts to be more environmentally sustainable and responsible.

WINNER



Volunteer Andrea Payne won this London Community Foundation award for her contribution to HFHHO through Jeans 'n Classics.

The Argyle Communities Career and Connect Project

ACCC Project is a partnership that ran from 2014-2015 and focussed on outreach and training for at risk youth while serving seniors and families in the Argyle Community in London. The key partners were Fanshawe College's Career Employment Services, City of London and HFH HO with funding provided by the London Community Foundation through a grant. This ambitious project addressed several issues related to poverty, employment and housing identified as vital to having a healthy strong community. We completed renovation projects for people who did not have the resources to do so on their own while providing construction training and opportunity for at risk youth to build their own career and future. The

ACCC project also provided a framework and opportunity for a number of organizations to work together in a beneficial way to improve the Argyle Community.









HOMES UNLIMITED

+
HABITAT HEARTLAND



FINALIST

Pillar Nonprofit Community Collaboration Award



Ivey Award for Excellence

GENERAL DYNAMICS Land Systems-Canada

HEROES FOR HUMANITY

emergency vehicles at the groundbreaking

279 heroes on teams

133,474 dollars raised by teams

Thank you Heroes co-chairs Patrick O'Hagan and Lieutenant Colonel Joseph Murray CD (retired)

common goal...

to build a home for the Brockett Family









ReStore

Successful ReStores build more homes and serve more families.

SHOP-DONATE-VOLUNTEER

5

Affiliate ReStores



92,961 individual transactions

\$2,100,000 ^{5 ReStores} total sales

26.6% Woodstock ReStore increase in sales



Expansion in Stratford!



A new ReStore open in St Thomas





29,256

dollars

444 volunteers

= 33,000+volunteer hours

in 2015



in 5 ReStores

SALES Furniture - \$381,173 CELEBRATE: Hardware - \$250,428 Lighting & Electrical - \$150,724

ReStore

\$55,705,770.26

in revenue generated nationally



116,000 dollars

in property tax paid annually by our families

59 homes

built by our affiliate since 1993



strategy

2015-2018

STRATEGIC DIRECTIONS

Serving families through growth and innovation Enhancing our strategic relationships Building our capacity to serve

STRATEGIC GOALS

Serve more families & communities- over next 4 years
Active & visible engagement of volunteers & partners across the entire region
Expand ReStore social enterprise capacity & performance
Financial growth & sustainability

ADJUSTED 2016 STRATEGIC GOALS

TYPE OF PROJECT	ACTUAL 2015	GOAL 2016
Regional Build Starts	4	7
International Builds Sponsored	4	3
Special Service Projects	17	6
Total Families Served in Year	25	16
Total Families Served All Projects Since 1993	111	127



625 and 627 Main Street, Woodstock



347 Edmonton St., London



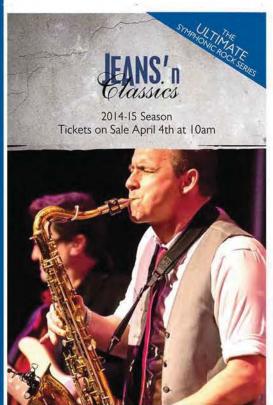
Building to end poverty.

The ache for home lives in all of us, the safe place where we can go as we are and not be questioned. Maya Angelou

woodstock build

With special thanks to our Woodstock Steering Committee!







events 3265 patrons

Drew Moir - Chair Vicky Anderson - Outreach Lynda Bartlett - Family Partner Jessica Berkeley - Volunteers Ann Blane - Family Partner Robert Blane - Fundraising Ashley Chatten - Bushell - Volunteers Debbie Corbin - Fundraising & Gift in Kind Marg Douglas - Family Partner Paul Laing - Volunteers Tammy MacDonald - Outreach Jessica McCallum - Volunteers Mark McClellen - Outreach Marg Molnar - Fundraising Don Post - Build Jeremy Toth - Fundraising & Gift in Kind Lynn Wareing - Fundraising Murray Wareing - Fundraising

partners

sponsors London onse STRONGER COMMUNITIES TOGETHER™

GENERAL DYNAMICS

Land Systems-Canada





build



























RBC Foundation **RBC** Fondation











TOP SHOP









Anderson Kia Armtec Blinds Are Us Brooks & Muir Surveying C.L. Routenburg & Sons Ltd Can-tario Brick & Stone Charlie's Overhead Door TinWorx Inc. Dashwood Industries Children's Aid Society of Oxford County Dr. Leonard Reeves Foundation Englobe Corp. Grand River Natural Stone WINSAFE Corporation London Stair and Railing Main St. McKeough Supply OPSEU Oxford Community Foundation Pies 'R' Us RBC Royal Bank Woodstock Scotiabank Home Hardware Building Centre Jim Chambers Consulting Engineers Ltd JL Excavating & Property Services John Hurly Construction Levy Trucking Siemens Canada Stubbe's Precast Tabour's Tree Services The Brick Thornton Sand & Gravel Ltd. Tomallin Country Torbram Electric Supply Super Save Group Viewcon Construction Ltd Wilderness Environmental Services Woodstock Police Service Woodstock-Ingersoll & District Real Estate Board

national











LONDON

CENTRE

CONVENTION















CIBC Wood Gundy One London Group - Peter Lochead and Barry Gray

IA Clarington Investments Inc. Lewkowitz Financial John and Susan Kennedy Barry and Isobel Lonsdale David and Judy Nolan London Police Association

Mercer Canada Startech.com (Peter Kennedy) Canadian Buffalo Equipment

Sales Ltd.







Budweiser Gardens sagecomm Seed

M.F. Arnsby Property Management

CH Ljungberg Inc. Fanshawe College School of Public Safety









Costco Eabco Eco Roof Princess Auto Goosens Construction Lowes OLG Bargain Building Supply



CCR BUILDING & REMODELING



Tepperman's







COPPS BULDAL





with gratitude

senior leadership

We would like to give our heartfelt thanks to members of our Board of Directors who have retired this year: Mary Hay, Solomon Asantey and Lance Ceaser

Special thanks to our retired Board Members **Kathy Fox** and **Catherine McInerney** for their continued assistance.

founders award

The Founders' Award is presented to Habitat for Humanity volunteers who have shown dedicated, long-term service to the affiliate. This year we are pleased to present this award to:

Founders Award ReStore:

Jack Vasseur has been volunteering at the ReStore since 2004. He has been a constant presence with us since then and has followed us from 45 Pacific Court to our move to 40 Pacific Court. Jack attends the ReStore approximately four days per week for roughly 4 – 5 hours per day. He concentrates his time in our electrical testing area where he ensures the donated electrical items such as lights, fans, range hoods, small appliances, etc. work properly and are not missing any parts so our customers who purchase these



items can be confident in the knowledge that they will be trouble free. Jack also is quite willing to help when staff, other volunteers or customers are in need of assistance. He is most willing to impart any advice that he can or search for a part that someone may require for their particular need. Jack also gets along extremely well with those he comes in contact with at the ReStore and maintains a neat and tidy work area for others to use. We certainly appreciate all that Jack provides and definitely feel that he is a very valuable asset to the performance and success of the Pacific Court ReStore

Founders Award Build Site:

When Derek Dilabbio began volunteering with our affiliate 3 years ago, he had already been working with youth in the community to teach construction techniques. Because Derek is a talented trades person who wants to give back to his community by helping hard working families attain home ownership, Habitat was a perfect fit for him. Often we have youth on our job sites who are interested in the trades. Derek is able to help teach them skills while at the same time building homes for our families. When we have



highly skilled jobs that need to be done such as framing or trimming, Derek is there to get the job done right. Over the course of the time he has been volunteering, he has helped build a wheelchair ramp for a family whose Mom has MS, renovated the Habitat offices, and worked on 7 Habitat homes. Derek is the type of person we need to make Habitat a success. Great volunteers like Derek allow Habitat to fulfill its vision of "A world where everyone has a safe and decent place to live."

Founders Award Build Site:

Habitat for Humanity Heartland Ontario would like to recognize one of our key volunteers, Brenda Scholten. Brenda started out as a construction volunteer doing some painting at our homes over a year and a half ago. Due to her leadership, construction experience, and desire to help Habitat be successful, Brenda joined us as a Crew Leader, providing mentorship and



guidance to Team Day volunteers. After taking on the position, she found ways to improve job site organization and implemented those practices in many ways including on site volunteer registration of team days. She took the initiative of designing the position and assisted in training other volunteers. It not only helped our Team Days run smoothly, but also allowed our Site Supervisor and Crew Leaders to focus on enriching the experience for our volunteers on team days. Brenda truly goes above and beyond when it comes to supporting Habitat. She is on the build site 5 days a week always willing to lend a hand to run errands, provide coffee, and purchase materials. When she is not on site, she is spending her days at our administrative office helping with tool and build warehouse organization. Brenda is always up to assisting whenever she can and does it with a smile on her face. She is engaging, approachable and always willing to help. Volunteers are the backbone of our affiliate, and Brenda is a great example of how our volunteers make a difference in the lives of the people we serve. Thank you Brenda!



The Baw Paw Family - Woodstock

We believe in:

Housing for All **Human Dignity** Family Engagement **Partnerships** Inclusion Strengthening of Family and Citizenship Accountability

A L E

ReStore Locations:

London North 5-40 Pacific Ct London, ON N5V 3K4

London South 317 Adelaide St. S London, ON N5Z 3L3

St Thomas 5-280 Edward St. St Thomas, ON N5P 4C2

Woodstock 1058 Parkinson Rd Woodstock, ON N4S 7W3

Stratford-Perth 245 Griffith Rd Stratford, ON N5A 6S4

Affiliate Office 2-40 Pacific Ct London, ON N5V 3K4

Building to end poverty.

Charitable #: 136473717RR0001